



Wausau & Marathon County Parks and Recreation Foundation

Tuesday August 18, 2026

Time: 4:00pm

Place: Parks Office, 518 South 7th Avenue, Rm 089, Wausau WI 54401 – Enter at door 518F on Garfield Ave.

Members – Bill Bertram (President), Dan Bowen, Randy Falstad, Jamie Polley, Bill Duncanson, Jeff Frese, Nicole Fandrey, Mike Egan, Andrew Faust

1. Call to Order
2. Minutes – July 7, 2026
3. Financial Reports
 - a. Quarter 2, 2026 Park Foundation and Great Pinery Heritage Waterway Trail
 - b. June and July 2026 CoVantage Account Statement
4. New Business
 - a. 501c3 Status and Relationship to Community Foundation of Northcentral WI
 - b. Foundation Owned Trademarks
 - c. Moving Former Hadley's Portage Launch to East Bank by Dudley Tower
 - d. Kennedy Park Improvements Grant Award Review
 - e. New Member Recruitment – 3 Openings
5. Old Business
 - a. Building A Better Mountain Biking Community Grant Request - CWOCC
 - b. Fundraising, Sponsorship and Planning – Film Festival 2027
6. Future Agenda Topics –
7. Next Regular Scheduled Meeting Date – October 20, 2026 at 4:00pm, 518 South 7th Avenue, Rm 089, Wausau WI 54401, Wausau or web-ex
8. Adjournment

Parks and Recreation Foundation
Tuesday July 7, 2026 Time: 4:00pm
Parks Office, 518 South 7th Avenue, Rm 089, Wausau WI 54401

Members Present – Bill Bertram (President), Randy Falstad, Jamie Polley, Bill Duncanson, Jeff Frese. Excused: Dan Bowen, Mike Egan

1. President Bertram called the meeting to order at 4:06 p.m.
2. The **minutes** from both February 17, 2026 and April 7, 2026 were reviewed. Polley made a motion to accept the minutes. Duncanson seconded. The motion carried by voice vote with no dissent.
3. Financial Reports
 - a. Duncanson reported that he had not seen the second quarter reports for the Park Foundation and Great Pinery Heritage Waterway Trail. However, the total was \$105,381.16 at the end of March. Polley reported that the 2nd quarter report had just come in and the total in the account was around \$112,000. Duncanson stated that meant we had a good quarter with investments because there would not have been much else coming into the account. The amount in our checking account had a beginning balance of \$823.64. There was \$1780 deposited in May which was the cash profit from the raffle at the Film Fest which brought the total to \$2,603.74. \$684.75 was subtracted in June for the payment of food to the Sundance Chalet so the ending balance was \$1,919.16. The main issue is that we had not gotten money yet from the CVB account for all credit card transactions as the film fest which included the ticket sales and money used for the raffle and paid with credit cards. Bertram stated he will check with Tim White of CVB and get those funds into our account.

b. Polley reported that she had met with the Community Foundation and learned our account is not set up properly. We are set up as an agency fund, have our own 501c3 purposes and have a checking account. Polley stated that she would ask the Community Foundation to come in and talk to us about options so we can get the account straightened out. The benefit for having our funds in the Community Foundation is for the investment opportunities and we are paying them a fee for this. We could either pull our funds and do our own investing or figure out another way to do our checking.

4. New Business

a. Greg Alman, the Director of Public Works for the Village of Kronenwetter appeared before the group. He was asking for \$5000 for the **Buska Park Playground Renovation**. He stated the Village is looking to replace a wooden playground structure that is 30 years old and is placed on sand. He stated they are looking to raise \$150,000 to replace it. He reported that they had raised about \$5000 so far. Polley reported that Board Member Mike Egan (absent) had called in to report that he had looked at the structure and supported the grant. Freese made a motion to grant the Village \$5000 as long as the Village matched our grant. Falstad seconded. The motion carried by voice vote with no dissent.

b. The Board then considered another grant request for the **Building A Better Mountain Biking Community**. This was for a bike path that was in the DC Everest School District. The grant request came across as a maintenance issue which the Foundation does not support. Therefore, Duncanson made a motion to reject. Freese seconded and the motion carried by voice vote with no dissent. Polley stated she would send the request back and ask them to resubmit if it is an actual project.

c. New Member Recruitment – 3 Openings - Betram stated that he has two new members interested in joining the Board. He stated the first, Andrew Faust is ready to join now. After Betram gave some background on Faust, Frees made a motion to accept him to the Board. Falstad seconded and the motion carried by a voice vote with no dissent.

5. Old Business

a. Fundraising, Sponsorship and Planning – **Film Festival Recap.** The Wild and Scenic Film Fest was discussed. Although final numbers were not available yet, it was believed we made about \$2500.00. Freese questioned whether it was worth the work when we just gave \$5000.00 away and only made half of that back. Falstad stated he had spoken with Wild and Scenic after the event and they thought we did well for our first year. Falstad stated he personally thought it was a good fundraiser and that if we could get sponsors, to cover our expenses, we could do much better. It was brought up that we could possibly get someone like Aspirus to cover a portion of our expenses and maybe bring in one of the television stations to help us as a sponsor and with advertising. In discussion, it was brought up by Duncanson that we should consider someone other than Wild and Scenic as he had heard from some of our clients that the films were too liberal. Falstad responded that we can pick our films and pick less “liberal” films but questioned if that was really the case. It was discussed that some of the favorite films we showed were the films on the polar bears and the hummingbirds but wondered if, because we showed a film on the Native Tribes in northern Wisconsin or of a black women kayaking the Mississippi, those were too liberal. There was also some discussion on the river clean-up film for Kentucky. Everyone seemed to agree that you need some variety and can’t have all wildlife film. A motion was made by Betram to host a film festival next year. The motion was seconded by Duncanson. The motion carried by a voice vote with no dissent.

It was also discussed that we should have a bigger screen next year. Falstad asked about the screen used for movies that are shown on the 400 block. Polley stated that screen is brought by the organization that supplies the movie. A screen could be purchased.

If Board members want to start reviewing films for next year, here is where to start:

<https://wildandscenicfilmfestival.org/2026ontourfilminfo/>

password: 2026mobilizer

2026ated Programs

6. Future Agenda Topics

7. Next Regular Scheduled Meeting Date – August 18, 2026 at 4:00pm

8. Adjournment: At 5:22, Freese made a motion to adjourn and Falstad seconded. All agreed.



FUND STATEMENT

Wausau & Marathon County Parks and Recreation Fund
Current Period April 01, 2026 to June 30, 2026

FUND SUMMARY

Fund Activity	Current Period	Year to Date
Beginning Balances	\$105,381.16	\$111,539.41
Additions to the fund		
Donations to the fund	210.00	310.00
Investment gains/(losses)	7,763.92	6,907.06
Total additions to the fund	\$7,973.92	\$7,217.06
Subtractions from the fund		
Charitable Support Fee	399.55	800.94
Credit card fee expense	1.62	1.62
Grants awarded	0	5,000.00
Total subtractions from the fund	\$ 401.17	\$5,802.56
Pending transactions		
No pending transactions for this period.		
Ending Fund Balance	TOTAL	\$112,953.91

FUND DETAILS

Contributions

Date	Donor Name	Description	Amount
04/18/26	Rohling, Joe	Online Donation	60.00
04/30/26	Hartwig, Eric & Randi	Undesignated	150.00
Total Contributions this period			\$ 210.00

Grants or Scholarships Awarded

No grants or scholarships were awarded this period.

Vouchers

For questions regarding this statement contact pam@cfoncw.org. You can also find your statements in the online portal at cfoncw.org.

No vouchers paid this period.

Support Fee Calculation

06/30/26	Quarterly AGENCY (1.00% of 34,820.51; 1.50% of 50,000.00; 2.00% of 25,000.00) divided by 4 quarters	\$399.55
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FUND STATEMENT
Great Pinery Heritage Waterway Fund
Current Period April 01, 2026 to June 30, 2026

FUND SUMMARY

Fund Activity	Current Period	Year to Date
Beginning Balances	\$12,385.96	\$13,160.96
Additions to the fund		
No additions this period.		
Subtractions from the fund		
No distributions this period.		
Pending transactions		
No pending transactions for this period.		
Ending Fund Balance		
	TOTAL	\$12,385.96

FUND DETAILS

Contributions

No donations were received this period.

Grants or Scholarships Awarded

No grants or scholarships were awarded this period.

Vouchers

No vouchers paid this period.

Support Fee Calculation

n/a	No calculated fee.	n/a
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PO Box 107, Antigo, WI 54409-0107

ADDRESS SERVICE REQUESTED

179089 16271 1/1 C40 07-01-26 CLT
708133821 1 AV 0.593



WAUSAU AND MARATHON COUNTY PARKS FOUNDA
518 S 7TH AVE RM 085
WAUSAU WI 54401-5362

Account Statement

800.398.2667 | www.covantagecu.org

Member Number: XXXXXX4260

Statement For: 06/01/2026 - 06/30/2026

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for full details.

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Your Account Balances as of 06/30

Membership Share ID 0000	\$10.00
Business Checking ID 0073	265.28
Account Balance Total	\$275.28
Total Dividends Year-To-Date	\$0.57

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Apply online at www.covantagecu.org
or call 800.398.2667

MEMBERSHIP SHARE ID 0000

Dividends Year-To-Date \$0.00

Beginning Balance	\$10.00
Ending Balance	\$10.00

BUSINESS CHECKING ID 0073

Dividends Year-To-Date \$0.57

Beginning Balance	\$1,919.16
Ending Balance	\$265.28

Date	Transaction Description	Amount	Balance
06/26	Withdrawal Debit Card WSFF ONTOUR WWW.WILDANDSC CA- 617665864705 7999	\$1,600.00-	\$319.16
06/30	Withdrawal Debit Card WI DFI WS2 CFI CC EPAY 608-2617222 WI 618032600684 9399	54.00-	265.16
06/30	Withdrawal Adjustment Bus Sd Earning	0.12	265.28

Withdrawals and Other Charges

2 Withdrawals and other Charges for \$1,654.00

Date	Amount	Description	Date	Amount	Description
06/26	\$1,600.00	Withdrawal Debit Card	06/30	\$54.00	Withdrawal Debit Card

Deposits and Other Credits

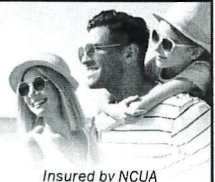
1 Deposits and other Credits for \$0.12

Date	Amount	Description	Date	Amount	Description
06/30	\$0.12	Withdrawal Adjustment Fee			

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CHECKING ACCOUNT RECONCILEMENT

THIS FORM IS PROVIDED TO ASSIST YOU IN BALANCING YOUR CHECKING ACCOUNT

[illegible]

PERIOD ENDING		
1. <u>SUBTRACT</u> FROM YOUR CHECK REGISTER ANY CHARGES LISTED ON THIS CHECKING ACCOUNT STATEMENT WHICH YOU HAVE NOT PREVIOUSLY DEDUCTED FROM YOUR BALANCE. ALSO, <u>ADD</u> ANY DIVIDEND.		
2. <u>ENTER</u> CHECKING ACCOUNT BALANCE SHOWN ON THIS STATEMENT.	\$	
3. <u>ENTER</u> DEPOSITS MADE LATER THAN THE ENDING DATE OF THIS STATEMENT.	+\$	
	+\$	
	+\$	
TOTAL (2 PLUS 3)	= \$	
4. IN YOUR CHECK REGISTER <u>CHECK OFF</u> ALL CHECKS PAID AND, IN AREA PROVIDED AT LEFT, <u>LIST</u> NUMBERS AND AMOUNTS OF ALL UNPAID CHECKS.		
5. <u>SUBTRACT</u> TOTAL CHECKS OUTSTANDING.	-\$	
6. THIS AMOUNT SHOULD EQUAL YOUR CHECK REGISTER BALANCE.	= \$	

IF YOU DO NOT BALANCE

VERIFY ADDITIONS AND SUBTRACTIONS - ABOVE AND IN YOUR DRAFT REGISTER

COMPARE THE DOLLAR AMOUNTS OF CHECKS LISTED ON THIS STATEMENT WITH THE CHECK AMOUNTS LISTED IN YOUR CHECK REGISTER

COMPARE THE DOLLAR AMOUNTS OF DEPOSITS LISTED ON THIS STATEMENT WITH THE DEPOSIT AMOUNTS RECORDED IN YOUR CHECK REGISTER

IMPORTANT DISCLOSURES TO OUR CONSUMER MEMBERS

In case of Errors or Questions About Your Electronic Transfers: Telephone us at 715-627-4336 or Write to us at P.O. Box 107, Antigo, WI 54409-0107 as soon as you can, if you think that your statement or receipt is wrong or if you need more information about a transfer on the statement or receipt: We must hear from you no later than 60 days after we sent you the FIRST statement on which the error or problem appeared.

- Tell us your name and account number (if any).
- Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe it is an error or why you need more information.
- Tell us the dollar amount of the suspected error.

We will investigate your complaint and will correct any error promptly. If we take more than 10 business days to do this, we will provisionally credit your account for the amount you think is in error, so that you will have use of the money during the time it takes us to complete our investigation.

PERIODIC STATEMENT DISCLOSURES FOR OPEN END CREDIT

BALANCE SUBJECT TO FINANCE CHARGE: Each time you make a payment on your account (or from the date of your first advance on a new account), we will multiply the unpaid balance by the daily periodic rate (see reverse), and multiply that result by the number of days since the date of the last payment (or from the date of your first advance on a new account). When advances or other charges are added to the loan, the periodic finance charge is computed on the unpaid balance from the date of the last payment (or from the date of your first advance on a new account) to the date of the additional advance, then on the total unpaid balance to the date of the next payment. This determines your total periodic finance charge for the billing cycle. A minus (-) figure in the interest charge column on the reverse indicates a credit of a periodic interest charge to your account.

CONSUMER BILLING RIGHTS SUMMARY FOR OPEN END CREDIT

What to Do If You Think You Find a Mistake on Your Statement

If you think there is an error on your statement: Write to us at CoVantage Credit Union P.O. Box 107, Antigo, WI 54409-0107. In your letter, give us the following information:

- **Account Information:** Your name and account number.
- **Dollar Amount:** The dollar amount of the suspected error.
- **Description of Problem:** If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake.

You must contact us within 60 days after the error appeared on your statement. You must notify us of any potential errors in writing. You may call us, but if you do we are not required to investigate any potential errors and you may have to pay the amount in question. While we investigate whether or not there has been an error, the following are true:

- We cannot try to collect the amount in question, or report you as delinquent on that amount.
- The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
- While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
- We can apply any unpaid amount against your credit limit.

Rev: 5/18





PO Box 107, Antigo, WI 54409-0107

ADDRESS SERVICE REQUESTED

195945 10657 1/1 C27 08-01-26 CLT
718349264 1 AV 0.621



WAUSAU AND MARATHON COUNTY PARKS FOUNDA
518 S 7TH AVE RM 085
WAUSAU WI 54401-5362

Account Statement

800.398.2667 | www.covantagecu.org

Member Number: XXXXXX4260

Statement For: 07/01/2026 - 07/31/2026

Page: 1 of 1

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Your Account Balances as of 07/31

Membership Share ID 0000	\$10.00
Business Checking ID 0073	265.28
Account Balance Total	\$275.28
Total Dividends Year-To-Date	\$0.57

MEMBERSHIP SHARE ID 0000

Dividends Year-To-Date \$0.00

Beginning Balance	\$10.00
Ending Balance	\$10.00

BUSINESS CHECKING ID 0073

Dividends Year-To-Date \$0.57

Beginning Balance	\$265.28
Ending Balance	\$265.28

MaxYield

CHECKING & SAVINGS

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Hadley's Portage at Wausau Da...

Title

Hadley's Portage at Wausau Dam takeout

Description

This portage offers scenic river views and opportunities for canoeing and kayaking in a picturesque setting.

The portage is on the left side of the bank facing downstream

Mileage Marker 160

Portage Length: 400 feet

<https://greatpinery.com/gilbert-park-landing-to-oak-island-park-landing/>

7 photos



Kennedy Park Renovation

*Wausau & Marathon County Parks &
Recreation Foundation*

DC Everest Area Youth Baseball

Sarah Olafson
PO Box 31
Schofield, WI 54476

dceyb.registrations@yahoo.com
O: 715-870-1467

Sarah Olafson

shahn585@yahoo.com

Application Form

Project Information

Project Name*

Name of Project

Kennedy Park Renovation

Amount Requested*

\$100,000.00

Total Project Costs*

\$200,000.00

Project Summary/Purpose*

Provide a short outline of your proposed project. You will have an opportunity to give more detail below.

This upgraded park will become a tournament-style facility, enhancing the local economic impact while hosting state and regional competitions with expanded baseball and softball fields, a skatepark area, walking paths, playgrounds, shaded areas, a new outdoor hockey rink, and additional parking to accommodate everyone. This project is phased with two fields being built this summer, one with lights. This investment will be used for lights on the second field. The lighting estimate for the second field is \$160,000-\$200,000. The total cost of the 10-year project is estimated at 14.5 million.

Project Start Date*

07/07/2025

Project End Date*

10/30/2026

Geographic Area Served*

Your project must serve a community located within Marathon County or all of Marathon County. What geographic area will this project serve?

Marathon County, Weston, Schofield, Rothschild, Wausau

Project Narrative

Project Description*

Describe the project for which you are seeking funds. Include project goals, objectives, action plan, and timeline. Also explain the community need for the project and how funding would provide an impact on that need.

Kennedy Park, serving the Everest community for over 60 years, requires comprehensive renovation to meet the demands of modern youth sports and create a premier regional recreation destination. This \$14.5 million capital campaign will transform the 38.8-acre facility into a tournament-quality complex, featuring five new baseball/softball fields, concession stand, hockey facilities, walking paths, shade areas and upgraded facilities for year-round enjoyment. This project is a collaboration between the Village of Weston Parks & Recreation Committee/Department, the Community Foundation of North Central Wisconsin, D.C. Everest Youth Baseball, JV Baseball, Everest Fastpitch, JV Softball, and Everest Youth Hockey. The recent completion of Greenheck Turner Community Center and the tournament activity have created excitement for upgrading the park adjacent to the center. Key infrastructure improvements include:

- Five new fields with designated turf infields and lighting systems, ADA-accessible pathways and modern restrooms
- Expanded skatepark and outdoor hockey rink, centralized concessions and enhanced parking
- Scoreboards and dugouts

Economic Development

- Annual Tourism Revenue: \$1.2M+ from tournament weekends
- Regional Positioning: Central Wisconsin youth sports destination
- Local Business Growth: Increased traffic to hotels, restaurants, and retail
- Direct Beneficiaries: 1200+ athletes annually (baseball, softball, hockey)
- Tournament Capacity: 1,000+ visiting families per major event
- Equity Enhancement: Equal facilities for girls' and boys' programs
- Accessibility: Full ADA compliance for all community members

The Kennedy Park Capital Campaign represents a once-in-a-generation opportunity to create lasting community infrastructure that supports youth development, drives economic growth, and fosters regional pride. Our goal is to build five ballfields with modern lights, updated scoreboards, batting cages, and turf to accommodate girls softball and boys baseball from ages four through adults. Build a sheltered outdoor ice rink for hockey to use during the winter months for skating and for all to use during the summer months as a picnic shelter and roller hockey rink. Expand walking paths to accommodate families, strollers, and wheelchairs. This also includes new playground structures, sheltered picnic areas, shade canopies, and seating areas. By adding lights, more tournaments will be played during the summer, increasing the economic impact of the Weston/Wausau area filling hotels, utilizing restaurants, and not canceling due to weather.

Duplication of Services*

Are there any similar projects currently operating in the community? If so, how is your program different, and why is it needed?

DCE Youth Baseball is the only organization in the Weston area that offers REC baseball for boys/girls age 4-14. Youth baseball is the primary user group at Kennedy Park. Youth softball, JV softball, and JV baseball also use the fields. There is not a similar sports complex within 50 miles. Currently, when it rains, we cancel tournaments, causing a decline in the local economy and a strain on volunteer organizations. We cannot expand our program due to lack of field space, natural playing fields, Mother Nature and no lighting options. Facilities in Verona, Wisconsin Dells, Deforest and Pulaski are used as examples.

Other Participating Organizations*

Are you collaborating with other organizations to meet this particular need? If so, name other organizations participating in the project and describe their roles.

Friends of Kennedy Park is a collaboration between the Village of Weston Parks & Recreation Committee/Department, the Community Foundation of North Central Wisconsin, D.C. Everest Youth Baseball and JV Baseball, Everest Fastpitch and JV Softball, and Everest Youth Hockey. Each of these organizations has agreed to be a part of this project as we fundraise, plan, build and use the park. Many of our children, coaches, parents and leaders participate in all three sports and have a vested interest in the park. The park is property of the Village of Weston. The youth organizations for baseball, softball and hockey are each independent 501c3 and volunteer run.

Long-Term Strategies

What are the long-term strategies for continuation and funding of this project at the end of the grant period?

The project has been phased, to complete over 10 years, or as funding becomes available. To date we have secured

ARPA Funds = \$818,154

Rajek Field Donation = \$500,000

Village CIP Borrowing = \$381,550

Village CIP – non-borrowed funds = \$75,000

Room Tax = \$36,797

Other funds held by Community Foundation including a donation of \$25,000 by DCEYB

Our strategic plan outlines funding sources with Major Gifts at 36% of the budget, Corporate Sponsorships at 14%, State funding request at 20%, Community grants at 20%, and Grassroots funding at 10%.

DCEYB will continue to fundraise for the project with grants, raffle sales, special events, in-kind donations, restaurant nights, and business investments.

Project Budget*

Upload a project budget below or outline your project budget in the space provided. List anticipated income sources and expenses associated with this project.

Kennedy Park 2025 Grant Request (2).pdf

Optional: Additional Information

Feel free to attach additional documents that would benefit the Selection Committee in making their decision.

Kennedy Park 2025 Grant Request (8).pdf

Organization Information

Purpose/History of the Organization*

Please provide a brief history of your organization and an outline of its purpose. What are your current programs or activities?

The DC Everest Youth Baseball Organization (DCEYB) is a non-profit, established in 1960, volunteer organization whose mission is to support, organize, manage, teach, and develop high quality baseball players, learning the benefits of teamwork and sportsmanship in an effort to be an affordable youth baseball program within the DC Everest Area School District. Our goals are to operate the best youth baseball program we can and to constantly improve every aspect of our program so as to benefit every player, parent, family member, coach, and visitor.

Electronic Signature & Confirmation

Recognition of Grant Award*

If a grant is awarded, the Wausau & Marathon County Parks Foundation requires recognition of the grant. How will the Parks Foundation be recognized for this grant if your application is successful?

*Note: Minimum requirement is website and/or social media recognition **and** signage at the location of the funded project. A logo is available upon request.*

Will be recognized in print, website, and on a large donation plaque, naming rights for fields and large items over \$12,000 will be honored for 30 years or the lifetime of the structure, whatever comes first.

Signature of Contact Person*

Enter your full name and title below

Jimmy Olafson, DCE Youth Baseball President

Confirmation*

By entering your signature information above and clicking "I Agree" below, you certify that the statements contained in this application are true and correct to the best of your knowledge. You also agree that, if selected, you will use the funds granted for the purpose as proposed and approved by the Wausau & Marathon County Parks & Recreation Foundation and the Community Foundation of North Central Wisconsin Board of Directors. You also agree to allow Wausau & Marathon County Parks & Recreation Foundation and the Community Foundation to use information provided in this request for press releases, reports, and other public information.

I Agree

File Attachment Summary

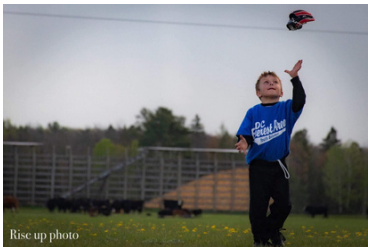
Applicant File Uploads

- Kennedy Park 2025 Grant Request (2).pdf
- Kennedy Park 2025 Grant Request (8).pdf

Phase			Total
1 - BB	\$ 1,346,550.00	\$ 921,200.00	\$ 2,267,750.00
1 - H	\$ 1,963,600.00	\$ 1,431,100.00	\$ 3,394,700.00
2	\$ 331,400.00	\$ -	\$ 331,400.00
3	\$ 560,100.00	\$ 1,921,200.00	\$ 2,481,300.00
4	\$ -	\$ 1,589,700.00	\$ 1,589,700.00
5	\$ 491,300.00	\$ 1,446,800.00	\$ 1,938,100.00
ANY	\$ 2,571,500.00	\$ -	\$ 2,571,500.00
	\$ 7,264,450.00	\$ 7,310,000.00	



\$14,574,450.00



STEP UP TO THE PLATE:

- 1 central concession stand \$2.2 mill
- 5 back stops each at \$40,000
- 5 sets of dugouts \$60,000 per set
- 5 sets of lights \$300,000 each
- 5 scoreboards \$30,000 each
- 5 sets of fencing \$67,000 each
- 3 turf fields \$120,000 - \$275,000
- 5 sets of bleachers at each field \$30,000 each
- 5 sets of foul poles \$12,000 each
- 10 bullpens each at \$13,000
- 6 batting cages \$6,000 each
- Hockey boards \$30,000
- Hockey shelter to cover concrete \$510,989
- Concrete for hockey ice \$150,000
- Tables, chairs, shade coverings, trees for shade options starting at \$5,000



A HOME RUN FOR WESTON:

- **Field 1** - turf softball \$921,000 (built into the hill, to be built first)
- **Field 2** - turf softball \$809,000 (built second without moving Jones 1 & 2)
- **Field 3** - grass baseball \$103,000 (built over football field, without moving the Big Field)
- **Field 4** - grass/dirt softball \$642,000 (need to relocate Jones 1 & 2)
- **Field 5** - grass baseball \$1.4 million (need to relocate Jones 1 & 2)

Any donation over \$500 will be recognized in print, website, and on a large donation plaque • Donations can be made in 3 year installments Naming rights for fields begin at \$500,000 • Naming rights for fields and large items over \$12,000 will be honored for 30 years or the lifetime of the structure, whatever comes first

Ready to make a difference?

Donate now by scanning the QR code below. Your gift will help create a Kennedy Park that will be appreciated by generations to come.



Friends of Kennedy Park is a collaboration between the Village of Weston Parks & Recreation Committee/Department, the Community Foundation of North Central Wisconsin, D.C. Everest Youth Baseball and JV Baseball, Everest Fastpitch and JV Softball, Everest Youth Hockey, and YOU!

DCE Youth Baseball Park Project Fund is a component fund of the Community Foundation of North Central Wisconsin.

Weston, WI • westonwi.gov/kennedyparkrenovation



KENNEDY PARK

6002 Alderson St. Weston, WI 54476

Kennedy Park was re-named and dedicated to President Kennedy, after JFK's assassination in 1963. Prior to that the park was named Jelinek Park. The land was donated by the Jelinek family.

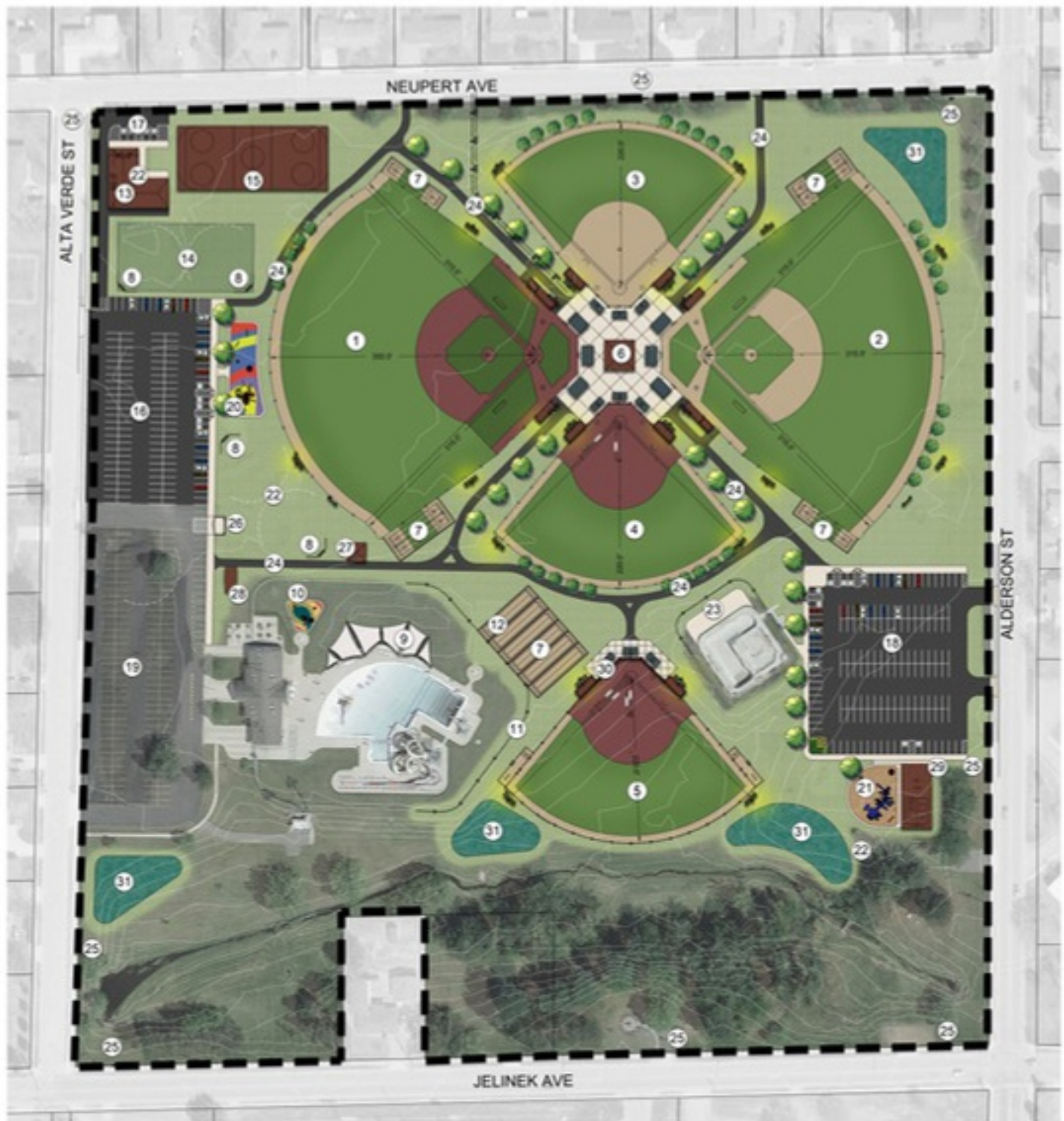


Kennedy Park with its 38.8 acres is in the heart of Weston and by far is the most popular park in the Weston park system. There is everything from a park shelter that can be reserved to a state-of-the-art Aquatic Center. There is also a walking bridge and open areas for other forms of play.



PHASE 1-





KEYNOTES

- | | | | | |
|---|---|---|---|-------------------------------|
| 1 EXISTING BASEBALL FIELD WITH SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD, LIGHTING, AND BLEACHERS | 6 CONCESSIONS/RESTROOM/PRESSBOX (7,000 SF GROUND FLOOR) | 13 MULTIPURPOSE PARK BUILDING (4,000 SF) | 20 ACCESSIBLE PLAYGROUND | 27 STORAGE BUILDING (21,000) |
| 2 EXISTING NATURAL TURF BASEBALL FIELD WITH DUGOUTS, UNDERDRAIN, SCOREBOARD, LIGHTING, AND BLEACHERS | 7 ICE SKATING RINKS | 14 ICE SKATING AREA (8,000 SF) | 21 UPGRADE EXISTING PLAYGROUND | 28 UPGRADE EXISTING RESTROOMS |
| 3 200' SOFTBALL/LEAGUE FIELD WITH DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 8 TREE BALL BACKSTOPS | 15 ICE HOCKEY AREA | 22 REMOVE EXISTING BUILDINGS | 29 RESTROOM/SHOWER BUILDING |
| 4 200' SOFTBALL/LEAGUE FIELD WITH MULTIPLE BASE PATHS (JUNITS), SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 9 POOL AMENITIES SHADE STRUCTURES | 16 PARKING LOT EXPANSION (140 SPACES) | 23 SKATE PARK BEGINNER AREA ADDITION | 30 RETAINING WALL |
| 5 200' SOFTBALL/LEAGUE FIELD WITH MULTIPLE BASE PATHS (JUNITS), SYNTHETIC TURF INFIELD, DUGOUTS, UNDERDRAIN, SCOREBOARD AND LIGHTING, AND BLEACHERS | 10 POOL AMENITIES RUBBERIZED SURFACE PLAYGROUND | 17 PARKING LOT REDEVELOPMENT (4,000 SPACES) | 24 CONNECTING WALKS | 31 STORMWATER MANAGEMENT AREA |
| | 11 POOL AMENITIES RELOCATED FENCING | 18 PARKING LOT REDEVELOPMENT (100 SPACES) | 25 BENCHES WITH COMPANION AREA ON CONCRETE SLAB | |
| | 12 POOL AMENITIES REMOVE EXISTING VOLLEYBALL | 19 EXISTING PARKING (800+ SPACES) | 26 DUMPSTER AREA (10,000) | |



VILLAGE OF WESTON KENNEDY PARK ■ PREFERRED MASTER PLAN



RETTLER
corporation

3317 BUSINESS PARK DRIVE
STEVENS POINT, WI 54482

Building A Better Mountain Biking Community - Evergreen Elementary Bike Park

*Wausau & Marathon County Parks &
Recreation Foundation Fund Grants 2026*

Central Wisconsin Offroad Cycling Coalition

PO Box 745
Wausau, WI 54402

mblock78@gmail.com
O: 715-581-1022

Aaron Ruff

223270 Hollywood Road
Marathon, WI 54448

aruff06@gmail.com
O: 7154324252

Application Form

BEFORE YOU BEGIN

BEFORE YOU BEGIN: It is highly recommended that you speak with a Wausau & Marathon County Parks & Recreation Foundation board member prior to beginning your application. Contact Jamie Polley, Director of Parks, Recreation & Forestry at info@wmcprf.org or by calling 715.261.1550 - *especially if this is your first application with the Wausau & Marathon County Parks & Recreation Foundation.*

ELIGIBILITY*

Wausau & Marathon County Parks & Recreation Foundation Fund of the Community Foundation of North Central Wisconsin requires that there is an impact on the greater Wausau area and/or Marathon County. Choose the geographic area below that best describes the region that will be served by your project or program. ***If your request does not include Marathon County, please discontinue your application at this time.***

Greater Wausau Area
Marathon County

PROJECT INFORMATION

PROJECT NAME*

Building A Better Mountain Biking Community - Evergreen Elementary Bike Park

AMOUNT REQUESTED*

How much are you requesting from the Wausau & Marathon County Parks & Recreation Foundation Fund?

\$7,500.00

TOTAL PROJECT EXPENSES*

This amount must equal the total expenses you will submit in the project budget below.

\$47,318.00

PROJECT START DATE*

05/01/2024

PROJECT END DATE*

09/30/2027

GEOGRAPHIC AREA SERVED*

The project must serve a community within Marathon County or the county as a whole. Please specify the community(ies) or geographic area this project will serve.

Marathon County

PROJECT NARRATIVE

PROJECT DESCRIPTION*

Describe the project for which you are seeking funds. Include project goals and objectives. Also explain the community need for the project and how our funding will provide impact on that need.

CWOCC is seeking funding to help support mountain bike trail development at the Evergreen Elementary Bike Park located at Evergreen Elementary School in Kronenwetter.

The Central Wisconsin Offroad Cycling Coalition (CWOCC) was formed in 2012 as a chapter of the International Mountain Bike Association (IMBA) and is recognized as a subordinate 501©(3) of IMBA's 501©(3). CWOCC's mission is to educate through trail advocacy and promote fitness, group activities, as well as exploring nature. CWOCC is dedicated to maintaining, designing and building sustainable, environmentally sound, offroad bicycling trails.

In 2023, two dedicated members of CWOCC, civil and safety engineers, and fathers of Evergreen Elementary students, Dan Borchardt and Rick Jarek, initiated a visionary project to develop mountain bike trails adjacent to Evergreen Elementary School. They approached both CWOCC and the D.C. Everest Area School District with a comprehensive proposal for what would become the Evergreen Elementary Bike Park.

Dan and Rick developed a detailed project plan and vision, which they presented to the D.C. Everest School Board. Their initiative quickly gained strong support from D.C. Everest Area School District Superintendent Casey Nye and Evergreen Elementary Principal Rick Koepke. With this backing, Dan and Rick took on leadership roles in planning, coordinating, and developing the Evergreen Elementary Bike Park.

The vision for the Evergreen Elementary Bike Park is to create a dynamic, four-season mountain biking and skills area that encourages riders of all ages and abilities to build confidence and improve their skills. The completed park will feature 2–3 miles of professionally built flow trails encircling the school property. These trails are designed with progressive features and optional skill lines to accommodate varying levels of experience and ability.

Since its inception, CWOCC has provided ongoing support for the project, working closely with Dan and Rick to help ensure its success. Their leadership, commitment, and tireless work ethic have been nothing short of extraordinary.

In 2024 alone, Dan, Rick, and a team of volunteers constructed about 4,853 feet of machine-built flow trail, along with an additional quarter-mile of skill-focused alternate lines and features. Impressively, they secured nearly \$200,000 of in-kind support, which included equipment use (excavator and skid steer), tree removal services, and donations of materials such as rock, fill, and lumber. Approximately 20,000 cubic yards of dirt and fill were donated to the project. A detailed spreadsheet of all donated materials and services is included in the attached budget document.

The construction effort in 2024 also included over 611.6 equipment hours, consuming 1,260 gallons of diesel fuel, all in service of bringing this vision to life—an extraordinary demonstration of dedication and volunteerism.

What Dan, Rick, and their team of volunteers achieved in 2024 is truly remarkable—they laid the literal groundwork for and built some incredible mountain bike trail at Evergreen Elementary. In April 2025, Dan and Rick, along with fathers, Doug and Roger were nominated by Dr. Casey Nye and received the Evergreen Excellence Award from the D.C. Everest Area School District. Dr. Nye's nomination letter is included below under the "District Superintendent Authorization".

With continued support from the Community Foundation of North Central Wisconsin, Sonnentag Foundation, CWOCC and the D.C. Everest Area School District, Dan, Rick, and their team remain dedicated to expanding the trail system at Evergreen Elementary Bike Park throughout 2025, adding an additional 4,046 feet of mountain bike trail through 636 hours of volunteer-run equipment hours. In addition, Mainline Trail Construction, completed 2,127 feet of mountain bike trail construction in 2025.

Funding from the Marathon County Parks Foundation will help sustain their efforts by covering the cost of fuel, tools and equipment, fill materials, and lumber—critical resources to ensure the successful completion of the trail system. A detailed map of the project is attached below under the additional support materials. Phase II trail construction is highlighted in red.

Evergreen Elementary Bike Park has quickly become a vibrant and well-used outdoor recreation asset, introducing hundreds of children and families to a neighborhood bike park experience for the first time. Its convenient location adjacent to the school makes it a natural extension of daily routines, supporting active play during recess, after school, and on weekends. The park is not only helping youth build confidence and biking skills, but also serving as a gathering space that strengthens community connections and encourages more time spent outdoors.

Funding from the Marathon County Parks Foundation will support construction of new trail segments at the Evergreen Elementary Bike Park in 2026 as part of Phase II construction (red trails on attached project map). The proposed new trail segment includes approximately 3,600 feet of new trail designed to improve park connectivity, rider flow, safety, and youth skill development. Specific segments include:

- 1,195 feet connecting the Diagonal Walking Trail Crossing (east) to the Towering Pines North Connector
- 1,103 feet linking the Towering Pines Park North leg Connector to the Diagonal Walking Trail Crossing (west)
- 185 feet from the Diagonal Walking Trail Crossing (west) to the Water/Sewer Easement (north)
- 577 feet from the Trailwood Lane cul-de-sac to the temporary 2024 trail connection near the playground
- 300 feet of jump line along the soccer field
- 200 feet of jump line along the north property line

DUPLICATION OF SERVICES*

Are there any similar projects currently operating in the community? If so, why is yours different and also needed?

CWOCC is proudly leading the charge in building a stronger, more connected mountain biking community in Central Wisconsin. The organization is deeply grateful for the valuable partnerships it has established and

sustained with local businesses, land managers, school districts, and dedicated volunteers—collaborations that make it possible to develop and maintain high-quality mountain bike trails throughout the region.

OTHER PARTICIPATING ORGANIZATIONS*

Are you collaborating with other organizations to meet this particular need? If so, name the other organizations participating in the project and describe their roles.

CWOCC is collaborating closely with lead project coordinators and volunteer Dan Borchardt, D.C. Everest Area School District Superintendent Casey Nye, and Director of Buildings & Grounds, Jason Jablonski. The Evergreen Elementary Bike Park is located on property owned by the D.C. Everest Area School District, which also serves as the official land manager for the project.

LONG TERM STRATEGIES*

What are the long term strategies for continuation and funding of this project?

CWOCC will continue to partner with local volunteers and the D.C. Everest Area School District to maintain and enhance the Evergreen Elementary Bike Park for many years to come. CWOCC continues to pursue grant funding while also allocating resources from its general fund to support ongoing trail construction and maintenance at Evergreen Elementary Bike Park. In 2026, CWOCC plans to submit additional grant applications to foundations to further advance mountain bike trail development at the site as outlined in the budget.

ADDITIONAL SUPPORT MATERIALS (OPTIONAL)

This is an opportunity for you to provide any additional materials that will support the project you are proposing.

2026 Evergreen Bike Park Project Map.png

PROJECT BUDGET

PROJECT BUDGET*

You **MUST** use the following fillable budget template to complete your project budget, then upload below. *Total project expenses must equal total project revenue.* Save the file with a new name.

CWOCC - Evergreen Elementary Bike Park Project Budget.pdf

BUDGET NARRATIVE (OPTIONAL)

Provide a narrative explanation of budget items, if necessary.

The attached budget reflects only the direct financial expenditures associated with the project and does not include the significant in-kind support and donations received.

In 2024, a total of 4,853 linear feet of mountain bike trail was constructed, with costs reflecting necessary expenditures such as fuel, tools and equipment, and the transport of fill materials. In 2025, an additional 6,173 linear feet was completed through a combination of volunteer labor and contracted services provided by a professional trail builder. Based on this construction history, the proposed budget estimates future trail development costs at an average rate of \$2.00 per linear foot, accounting for rising fuel and material expenses.

Funding from the Marathon County Parks Foundation will be used to construct the proposed new trail segments in 2026. Based on an estimated cost of \$2.00 per square foot, the total budget needed to complete approximately 3,600 feet of new trail is \$7,200. An additional \$300 contingency is included to accommodate unforeseen expenses, bringing the total funding request to \$7,500.

OTHER FUNDING SOURCES*

Provide an outline of foundations, corporations, individuals, and any other funding sources that have been approached for support including the requested amount. Please put an asterisk (*) by any funding that has been awarded/secured.

Sonnentag Foundation - April 2025 - The Evergreen Elementary PTO received a grant award of up to \$1,400 for boulders and 1,890 for a concrete pad for a future shelter.

Community Foundation of North Central Wisconsin - June 2025 - \$5,000 for mountain bike trail development.

CWOCC General Fund - In 2024, CWOCC contributed \$9,205 from our general fund to help support project expenses at the Evergreen Elementary Bike Park, including fill hauling, fuel costs, equipment costs, and trailhead signage. In 2025, CWOCC contributed \$11,153 from our general fund to help support project expenses including the hiring of Mainline Trail Construction, a professional mountain bike trail builder to construct a portion of the new mountain bike trail development. In 2026, CWOCC contributed \$5,667 to support equipment costs, lumber for bridges and feature decking, and fuel costs.

Please note that this project has benefited from substantial in-kind support and donations, which are detailed in the second page of the attached budget document. Dan Borchardt, project lead has been able to secure a significant amount of in-kind support for the project.

ADDITIONAL ORGANIZATIONAL INFORMATION

MISSION*

What is the mission of your organization?

Central Wisconsin Offroad Cycling Coalition (CWOCC) is a non-profit organization whose mission is to educate through trail advocacy and promote fitness, group activities as well as exploring nature. We are dedicated to maintaining, designing and building sustainable, environmentally sound, offroad bicycling trails.

RECENT ACCOMPLISHMENTS*

Provide an overview of your organization's current programs, activities, and notable accomplishments.

CWOCC is leading the way towards the vision of creating the greater Wausau, WI area into an IMBA Ride Center. With the support of Marathon County government, investment from local foundations, numerous business sponsorships, club memberships, and thousands of volunteer hours, CWOCC's efforts have generated over \$900,000 into creating better mountain biking in Central Wisconsin. CWOCC maintains nearly 65 miles of singletrack mountain bike trails on six trail systems and grooms 35 miles for winter fat biking in the greater Wausau area.

NONDISCRIMINATION POLICY*

The Community Foundation of North Central Wisconsin seeks to promote respect for all people and foster a welcoming and inclusive community for all. The Foundation will not knowingly support organizations whose programs or services are not open to everyone without discrimination on the basis of race, color, age, religion, ethnicity, national origin, gender, sexual orientation, marital status, physical and mental ability, military service, veteran status, lawful sources of income, or any other discriminatory practice prohibited by state or federal law.

Please confirm your organization's nondiscrimination policy prohibits discrimination, **at the organization's hiring level**, based on the following list. Please check all that apply.

Race
Color
Age
Religion
Ethnicity
National origin
Gender
Sexual Orientation
Marital Status
Physical & Mental Ability
Military Service
Veteran Status
Lawful Sources of Income
Any other discriminatory practice prohibited by state or federal law.

ORGANIZATION'S NONDISCRIMINATION POLICY*

List your organization's nondiscrimination policy here. This policy should be voted on and approved by the organization's board of directors.

CWOCC abides by the International Mountain Bicycling Association's (IMBA) Community Code of Conduct:
<https://www.imba.com/code-of-conduct>

NONDISCRIMINATION COMPLIANCE*

Is your organization's programming, services, and other activities in compliance with your nondiscrimination policy?

Yes

ELECTRONIC SIGNATURES & CONFIRMATION

AGENCY AUTHORIZATION*

Has this project been authorized by your agency's governing board or personnel? Application for school-related project require the authorization of the District Superintendent.

Yes

DISTRICT SUPERINTENDENT AUTHORIZATION

For school-related projects, upload the district superintendent authorization here.

DC Everest School District Evergreen Excellence Award Letter from Dr. Casey Nye (2).pdf

RECOGNITION OF GRANT AWARD*

If a grant is awarded, the Wausau & Marathon County Parks & Recreation Foundation requires recognition of the grant. How will the foundation be recognized for this grant if your application is successful? For example: press release, website, social media, printed materials, etc.

A Wausau & Marathon County Parks & Recreation logo and/or name will be added to Evergreen Elementary Bike Park trailhead signage once the project is complete.

CONFIRMATION*

By entering your signature information above and clicking "I Agree" below, you certify that the statements contained in this application are true and correct to the best of your knowledge. You also agree that, if selected, you will use the funds granted for the purpose as proposed and approved by the Community Foundation of North Central Wisconsin. You also agree to allow the Community Foundation to use information provided in this request for press releases, reports, and other public information.

I Agree

SIGNATURE OF APPLICANT*

Enter your full name and title below.

Aaron Ruff, Vice President, CWOCC

SIGNATURE OF EXECUTIVE DIRECTOR, PRESIDENT/CEO, OR BOARD OF DIRECTORS CHAIRPERSON*

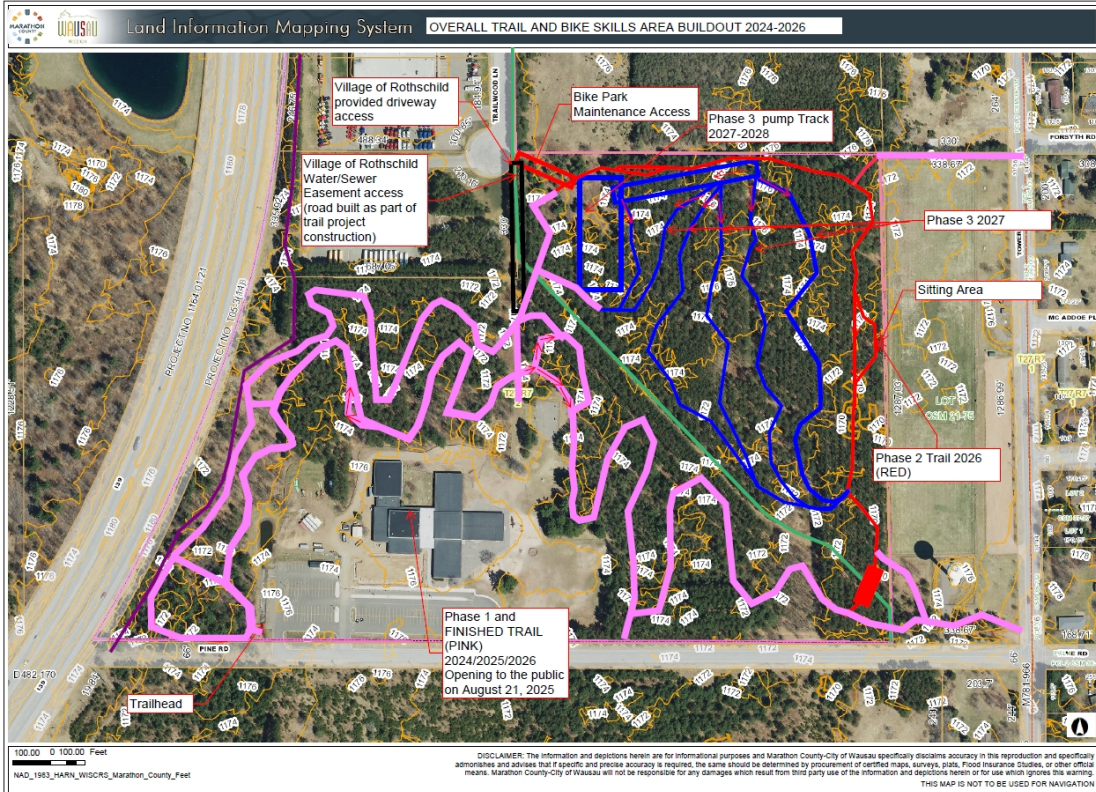
Type in the name and title of the person authorized to sign this agreement and represents your organization's signature.

Jahn Martin, President, CWOCC

File Attachment Summary

Applicant File Uploads

- 2026 Evergreen Bike Park Project Map.png
- CWOCC - Evergreen Elementary Bike Park Project Budget.pdf
- DC Everest School District Evergreen Excellence Award Letter from Dr. Casey Nye (2).pdf



COMMUNITY FOUNDATION OF NORTH CENTRAL WISCONSIN

COMMUNITY ENHANCEMENT FUNDS

PROJECT BUDGET

Organization: Central Wisconsin Offroad Cycling Coalition (CWOCC)				
Project Name: Evergreen Elementary Bike Park				
PROJECT EXPENSES	Amount	% of Total Expense		Total
2024 Trail Construction (4,853 ft)	\$6,290.00	13.29%	=	\$6,290.00
2024 Clay Hauling by Switlick	\$2,415.00	5.10%	=	\$2,415.00
2024 Evergreen Elementary Trailhead Signage	\$500.00	1.06%	=	\$500.00
2025 Trail Consruction (4,046 ft)	\$6,153.00	13.00%	=	\$6,153.00
2025 Trail Construction (Mainline Trail Construction)	\$10,000.00	21.13%	=	\$10,000.00
2026 Trail Construction (3,600 ft)	\$7,500.00	15.85%	=	\$7,500.00
2027 Trail Construction (4,200 ft)	\$8,400.00	17.75%	=	\$8,400.00
Materials:				
Aggregate Boulders (2025)	\$1,400.00	2.96%	=	\$1,400.00
Concrete Pad (2025)	\$1,890.00	3.99%	=	\$1,890.00
Bridge & Feature Decking (2025)	\$2,770.00	5.85%	=	\$2,770.00
TOTAL PROJECT EXPENSES				\$47,318.00
SOURCES OF PROJECT REVENUE	Secured Funding	Funding Applied For		Total
Community Foundation of North Central Wisconsin (2025)	\$ 5,000.00		=	\$5,000.00
Sonnentag Foundaton (2025)	\$ 3,290.00		=	\$3,290.00
Marathon County Parks Foundation		\$ 7,500.00	=	\$7,500.00
Bike Parks for Kids Foundaton		\$ 5,000.00	=	\$ 5,000.00
Earned Income				
CWOCC General Fund in 2024	\$9,205.00		=	\$9,205.00
CWOCC General Fund in 2025	\$11,153.00		=	\$11,153.00
CWOCC General Fund in 2026	\$5,670.00		=	\$5,670.00
Additional CWOCC General Fund (if needed)	\$500.00			\$500.00
TOTAL PROJECT REVENUE				\$47,318.00

*Total Project Expenses must equal Total Project Revenue

Evergreen Elementary Bike Park - Donations & In-Kind Support			
Donation	Contact	Estimated Value	Description
Equipment (Truck, Trailer, Excavtor, Skid Steer, Tools)	Borchardt Family	\$50,000.00	\$2,500 per month for excavator CAT 305E x 8 months = \$20,000 + CAT Track Skid Steer 289D \$4,300/Month x 6 months = \$25,800 + Truck and trailer use \$5,000
Tools	Rick Jarek	\$200.00	Chain saw gas, power tool
GPS use, Marking Ribbon, paint, flags, misc printing, computer software use	Dan Borchardt	\$500.00	Stakes and flags, marking paint, ribbon, GPS equipment use \$25/hr x 8hrs, CAD software.
Removal of Trees and Logs (about a \$7,000 value)	Todd and Lori Butler	\$7,000.00	Two weeks of clearing trees for fill material
Sandstone Rock	Ron Doine	\$500.00	1 dump trailer full of sandstone rock
Power Poles	Don Bohlin	\$300.00	Scrap power poles they would have had to pay for to dispose of
Driveway (material and loader)	Bobby Smith	\$600.00	1 load of base \$300 and time to spread base
Clay Fill and Driveway Material	Dan Raczkowski	\$10,600.00	2 loads of milled material at about \$300 per load and about 2,000 CY of clay fill x\$5/CY
Loader Use 5/11 (about 5,000 yards of fill)	Brian Widmark	\$25,400.00	4hr of loader use at \$100/hr + fill material at \$5/CY x 5,000
Dump Truck 5/11 use and Load of Boulders	Mush Switlick	\$3,100.00	Load of boulders \$1,500 + 2 days of dump truck use 16 hours x\$100/hr = \$1,600
Hauling of Fill Material 5/11	Edward Benson	\$400.00	4hr of Hauling at \$100/hr = \$400
Hauling of Fill Material 5/11	Kurt Seubert	\$2,000.00	4hr of Hauling at \$100/hr = \$400 + Weekend of loader time 16hr x \$100/hr = \$1,600
Hauling of Fill Material 5/11	Randy Worden	\$400.00	4hr of Hauling at \$100/hr = \$400
Fill Material about 1,200 yards of milled material	Matt Eslinger	\$15,000.00	1,500CY Crushed base x \$10/CY = \$15,000
9 Old Tires for Skill features	Pomps Tire	\$300.00	8 Used large tires Pomps would have had to pay to dispose of
Building supplies wood and retaining wall block	Steve Janke	\$10,000.00	Large load of treaded lumber and some salvaged lumber
Signage	Gary Barden	\$1,000.00	Donated company time to prepare signage
About 15,000 yards of fill hauled and bulldoze equipment use	Craig Haas	\$75,400.00	15,000 CY fill x\$5/CY and 4hr of dozer time x \$100/hr =
Old Bike rims for entry art	Randy Lackman	\$100.00	Rims that would need to be disposed of
		\$202,800.00	



D.C. Everest Area School District

6100 Alderson Street
Weston, WI 54476
Phone 715-359-4221
www.dce.k12.wi.us

Dr. Casey Nye
Superintendent

MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

March 14, 2025

Daniel Borchardt
2265 Meadowood Dr.
Kronenwetter, WI 54455

Dear Daniel,

On behalf of the D.C. Everest Area School District, we would like to present you with the Everest Excellence Award. This award is presented once a year to employees, students, or community members. Community members (business partners/family members) must make a significant contribution to further the mission of the District and display continued loyalty and collaboration.

Your nominations from Rick Koepke and myself read:

"Dan, Doug, Roger, and Rick, both Evergreen Elementary parents, envisioned a project that would go beyond the usual scope of community recreational facilities and approached the district in the summer of 2024 to propose the project. They recognized the importance of providing children with a safe and engaging environment where they could develop essential life skills such as confidence, resilience, and perseverance. Along with their fathers, Doug and Roger, they are constructing bike paths that include various features such as jumps, hills, valleys, bermed corners, and skills challenges, designed to cater to different skill levels and promote continuous learning and growth and we are looking forward to our Grand Opening in May of 2025.

The construction of these bike paths is a testament to their innovative leadership. They have meticulously planned and are carefully executing the project, ensuring that each element of the paths is thoughtfully designed to maximize both fun and educational value. The jumps and hills offer thrilling challenges that encourage children to push their limits and overcome fears, fostering a sense of accomplishment and self-belief. The bermed corners and skills features require focus and coordination, teaching kids the importance of practice and determination.

Dan and Rick have actively engaged with the community to access resources to create these bike paths. They worked with the Village of Weston to obtain fill and clay material needed for the construction of the hills, valleys, and bermed corners. They also collaborated with local power management leaders to obtain discarded telephone poles for use in constructing various features and skills elements.

Their commitment to the project in collaboration with CWOC extends to maintenance and improvement, ensuring that the bike paths will remain safe and enjoyable for years to come. Their work with local signage contractors promotes the safe usage of the trail system by reminding riders of universal safety precautions at the entrance to the course.

Through their unwavering dedication, Dan, Doug, Rick, and Roger are creating an invaluable resource that aligns perfectly with the school district's mission. They have provided a platform for children to develop confidence and resilience, skills that will serve them well in all areas of life. Their work exemplifies what it means to be innovative leaders and caring community members.

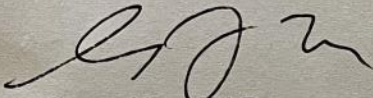
In recognition of their outstanding contributions, I wholeheartedly nominate Dan Borchardt, Doug Borchardt, Rick Jarek, and Roger Jarek for the Everest Excellence Award. Their efforts will have a profound impact on our community, and they embody the values we strive to instill in our students. They are not only building bike paths; they are paving the way for our children to become confident, capable, and compassionate individuals."

"For those that haven't seen the Evergreen trails, I want to convey the incredible scope of this work. The contributions of the Jarek and Borchardt families are far beyond the scope of what one could expect and transformed a nice, wooded lot into an exploratory play space for our community. These trails open a new kind of opportunity for our students and neighbors to be introduced to a growing activity sector in our community- mountain biking- without ever having to get in a car or put a bike on a rack. This neighborhood access dovetails nicely with DCE's efforts to provide a variety of ways to engage young people in active, healthy lifestyles that may also continue into adulthood. Dan and Rick leveraged their professional expertise, skill and enlisted creative partnerships to create this new opportunity. When I heard about their extended families' involvement I was even more taken aback by their commitment to this labor of love. DCE is grateful for the 1,000's of hours that were dedicated to creating this new venue for kids and community members."

We would like to present you with the award at our Recognition Celebration event on April 28, 2025, at the D.C. Everest Senior High in the auditorium at 6:00 p.m. Please RSVP directly to Ellen Suckow at esuckow@dce.k12.wi.us or 715.359.4221, ext. 1220. Your family is welcome to attend with you.

Thank you for your commitment to our students, district, and community.

Sincerely,

A handwritten signature in black ink, appearing to read 'Casey Nye', with a stylized flourish at the end.

Casey Nye, Ed.D.
Superintendent

From: randyf@mtc.net
To: [william c bertram](#); [WILLIAM DUNCANSON](#); [Jamie Polley](#); [Mike Egan](#); [Jeff Frese](#); [Dan Bowen](#)
Subject: Fwd: 2027 WSFF On Tour Pricing Announcement
Date: Friday, August 7, 2026 7:09:50 PM

If we go with Wild and Scenic, there will be a price increase:

From: "Rebecca Walters" <rebecca@wildandscenicfilmfestival.org>
To: "randyf mtc. net" <randyf@mtc.net>
Sent: Wednesday, August 5, 2026 5:56:01 PM
Subject: 2027 WSFF On Tour Pricing Announcement

360_F_426046170_Bshw7CccMbBLIFd9PCdLdKv3XRSkgFMh



Wild and Scenic Film Festival On Tour Hosts! We have another announcement!

Hi everyone!

We wanted to give a heads up about a 2027 price increase in the offseason as we begin booking next year's On Tour events.

This will be the first time our prices for custom and curated programs have gone up in many years, and like most things, our internal program costs have gone up as well. We want to honor our long term hosts and WSFF supporters, so we've created larger evergreen discounts to help alleviate the increase in price of programs.

A Breakdown Comparison is listed below.

REMINDER:

2026 Tour Season runs until Feb 28, 2026

2027 Tour Season begins March 1, 2027

2026 Prices: \$1850 for Custom Program \$1350 for Curated Program

2027 Prices: \$2000 for Custom Program \$1500 for Curated Program

EVERGREEN DISCOUNTS:

WAS: \$200 off after 10 years of hosting

NOW: 5 year host: \$100 off 10 year host: \$200 off 15+ year host: \$300 off

We have kept the repeat screening rate the same for all hosts at \$800 for a custom repeat and \$750 for a curated repeat.

If you have any questions or would like to book early, please email us so that we can add your event to our map!

Take care and talk soon,